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Annual Plan Consultation Document 2017/18

Please read the Consultation Document before providing your feedback. Supporting documentation is also available. You may use the online submission form below to make a submission to the Annual Plan 2017/18.

If you provide your email address in the form below a copy of your feedback will be emailed back to you.

Please note:

- Your name and feedback will be public documents, all other personal details will remain private.
- Feedback must be received by 4pm, Friday 12 May 2017.
- Council meetings to hear and deliberate on submissions will be open to the public, except as otherwise provided in the Local Government Official Information and Meetings Act 1987.

Submitter Details	1
Name: * 130 Johnson Organisation: Featherston Anatuerswinning club Only if authorised to submit on behalf of organisation (one per organisation)	
Email Address: Ewinfeatherston agmail.com	
Postal Address: *	
C/-19 MOORE ST Featherston	×
Phone: * 0272313266 Ratepayer: * Urban Rural Commercial Non-ratepayer	
-Submission Hearings	
Do you want to speak to your submission: * O Yes O No	
Speaking preference: O May 31 am O May 31 pm Speaking appointments will be allocated on a first-in first-served basis, it may not be putable to meet all requests	
- Wastewater	
Do you support continuing to defer the cyclical wastewater underground pipe asset replacement programme to accelerate stage one and two of irrigation to land for Martinborough, Greytown ar Featherston?: O Yes O No If not, why?:	
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- Swimming Pools	
Do you support providing free swimming in Council's three pools? : Ø Yes O No	

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510 M

Featherston Amateur Swimming Club C/- Jo Johnson 19 Moore St Featherston

9 May 2017

South Wairarapa District Council 19 Kitchener St Martinborough

Submission for New Covers and Automatic Roller for Featherston Pool

To Whom It May Concern

Featherston Amateur Swimming Club request that the South Wairarapa District Council consider installing new covers and roller system for the pools at the Featherston swimming Facility.

There are a number of reasons why we believe this would be a benefit to the South Wairarapa community. Featherston has the only 25 metre outdoor pool in the Wairarapa that has been verified to meet New Zealand and International standards. We think that this facility would be able to offer more opportunities for public and competitive uses if water temperature can be maintained. Furthermore, the pool is in a wonderful location and with a large covered seated stand is well set up for inter school and club meets. There is also a fantastic grassy area for families to picnic and enjoy the tranquil environment. We maintain that there would be potential to market it this facility to the wider Wellington swimming community if pool water was warmer. Wellington facilities have limited pool time available and pool hire costs can be prohibitive.

The club coaches know that the children's ability to absorb information i.e. during swimming lessons is dramatically increased when pool water is warm. The club has noted that attendance and participation during Learn to Swim times and at swimming meets are significantly higher when the pool temperature is maintained at, at least 23 degrees Celsius. We try to be as affordable as is possible in setting our fees. We aim to ensure children have a minimum of 18 lessons over the summer season. We find that some days the pool has been unable to be used as the pool temperature is below 18 degrees. This is a health and safety issue, thus, the children miss the opportunity to attend all lessons. At both schools and our inter club swim meets the continual cold water is a deterrent on numbers. This causes ongoing underutilisation of fantastic community resource that aims to provide water safety and enjoyment to our local children.

There is a long history of pool custodians being unable to independently put covers on. Current rollers are at an impractical height and hand winders are ineffective. We have sought a quote from Ian Coombes Ltd who has visited the pool site. They have assessed our needs and advised the best option would be for three covers running the 25m length of the pool. These would be stored on one double roller and one single roller. The triple roller was considered but was rejected due to concerns on health and safety issues. The rollers are mobile and when they are not in use over the winter season can be stored out of the weather.

Thanks for your consideration for the improvement of this our community asset.

Yours Sincerely

Jo Johnson

Featherston Amateur Swimming Club President

Attached with submission

1/ Ian Coombes Ltd

2/ Photos of current pool covers

3/ Letters of support Sally Walker Natalee Orbell Gina Smith Penny Hopkins Andrew Hosnell Clare Crawford Morag O'Driscoll Jocelyn Connon Jenni Roberts



Commercial and Residential Aquatic Specialists

Featherston Pool Johnston Street Featherston

Tuesday, 9 May 2017

Dear Jo

RE: REEL SYSTEMS

Thank you for your recent enquiry regarding roller systems for Featherston pool. Further to your enquiry, please find enclosed information and pricing relative to the products that we believe would best fit your requirements. Please note that all pricing enclosed is **exclusive of GST and freight**. These prices are supply only and installation would be extra.

- POOL BLANKET -

The use of Mac Ball insulating blanket at night and during periods when the pool is not in use' or in times of inclement weather, will provide a desirable increase in pool temperature of up to 5°C in an unheated pool. In a heated pool the use of this blanket minimises energy costs through cutting the evaporation from the waters surface to nearly zero when the blanket is in use. Studies have shown energy savings of 20% for outdoor pools and 30% for indoor pools are not unexpected. Results will vary depending on several factors such as the hours the blanket is in use as well as the prevailing weather conditions etc.

The Mac ball insulating pool blanket is constructed from a 3 layer laminate of woven polyethylene and closed cell foam which provides excellent insulation qualities for reducing evaporation and subsequent heat loss. We have sold several types of pool covers over the years and have found this type of blanket to be the most durable as well as the best insulator by far. The Mac ball Insulating Pool Blanket also has the following features:

- 1. A bound reinforced edging all around the blanket.
- 2. Reinforced eyelets.
- 3. An optional weighted edging for outdoor pools. This greatly reduces wind problems, but the blanket can still be easily rolled up on a reel system.
- 4. Draw ropes supplied.
- 5. Superior heat retention qualities.
- 6. Superior life span compared to other systems. Expected lifespan of **7 to 10 years**. To date we have many commercial blankets with a lifespan exceeding 10 years.
- 7. The blanket comes with a standard warranty of three years.

Head Office

Christchurch 34 Acheron Drive PO Box 33 202 Christchurch P: +64 3 348 2072 F: +64 3 348 2075

Wellington

Cnr Meachen & Barnes Sts PO Box 38 142 Wellington P: +64 4 568 3521 F: +64 4 568 3312 Auckland Unit 4 36 Greenpark Rd Penrose Auckland P: +64 9 579 6500 F: +64 9 579 6501



info@iancoombes.co.nz www.iancoombes.co.nz The Autowind System is designed and manufactured in house for use on both stationary and mobile reel frames. This system offers a versatile unit that is safe and easily handled by all staff.

The Autowind uses a drive system that couples easily to the reel frame that is used to retrieve the blankets from the pool.

To deploy the blankets onto the pool the Autowind is wheeled to the opposite end of the pool from the reel system and the cover is winched onto the pool via a draw cord. This operation is easily and safely achieved through user friendly controls on the Autowind unit.

The unit houses a 24V Sealed lead acid battery and an in-built 3 stage trickle charger ensuring the unit is always ready for use. It features,

Height adjustable to drive all types of reel frames Deploys a 50m cover in less than 3 minutes Built in Battery Charger All Stainless Steel Construction

McBall thermal pool blanket 25m x 15.1m \$16,232.50

- WARRANTY -

See attached document.

Subject to Ian Coombes Ltd terms and Conditions of Trade

- DELIVERY-

The normal delivery time for blanket and reel system fabrication is 2 to 3 weeks depending on our factories' commitments at the time of order.

- TERMS -

This quotation is valid for 60 days from the above date.

I trust that the enclosed information is of assistance and should you have any queries please do not hesitate to contact me. I look forward to your reply in due course.

Yours faithfully

Mike Higgins Wellington Regional Manager T (04) 568 3521, F (04) 568 3312, M 021 366724 E mike.higgins@iancoombes.co.nz W www.iancoombes.co.nz





info@iancoombes.co.nz www.iancoombes.co.nz 8. The Mac Ball insulating pool blanket is also light in weight and with a good reel system it only requires one person to deploy and retrieve the covers from the pool.

All blankets, including our export blankets to Australia, are <u>fully fabricated locally in our Christchurch</u> <u>factory, ensuring prompt after sales service.</u>



722 Mobile roller system



\$2,950.00

\$3,250.00

Autowinder



\$7,345.00





info@iancoombes.co.nz www.iancoombes.co.nz

Payment

- 1.1. The price of the goods together with GST thereon shall be paid by the customer to Ian Coombes Limited ("the supplier") without any deduction whatsoever, on or before the 20th day of the month following invoicing unless otherwise stated in the attached quote. 1.2.
 - The customer will pay the deposit as set out in the quote to the supplier on acceptance of the quotation.
- 1.3. If full payment is not made by the customer to the supplier by the due date then:
 - (a) the customer will be in default under this agreement and the supplier may exercise all of the rights and remedies set out in it and otherwise available at law: and
 - the customer will pay interest on the default monies at the rate of 2.5% per month payable on a daily basis from the due date; and (b)
 - (c) the customer will be liable for all expenses (including Solicitor - own client legal costs and debt collection costs) incurred by the supplier as a result of the default

Price

- 2.1. All supplies are made at the prices ruling at delivery date and the supplier reserves the right to pass on to the customer any change in price after the date of any quotation. Prices are subject to change without notice.
- 2.2. All prices are exclusive of goods and services tax or any other taxes which are payable by the customer in addition to the price quoted by the supplier.

Return of Goods and Liability on Claims

- The supplier will at its sole discretion repair or replace free of charge any goods or part thereof being of the supplier's own manufacture, which are found to be defective by reason of faulty material or workmanship within 12 months of delivery to the customer provided that the customer gives written notice to the supplier of the alleged defect within 14 days of the defect becoming apparent or if the defect is not readily apparent within 14 days of the date when the defect ought to have 3.1. become apparent to the customer
- 3.2. The supplier reserves the right in its discretion to repair or replace goods or to credit a portion of the price in respect of any claims accepted, and then only on the following conditions:
 - (a) all claims are subject to any express warranty given by the supplier;
 - (b) all claims are subject to the requirements set out in clause 3.1 above in relation to return of goods;
 - (c) if the supplier's requirements in relation to return of goods are not adhered to the customer will be deemed to have accepted the goods and the supplier will have no liability whatsoever in relation to them.
- The supplier's total liability for any loss arising from any defect or non-compliance of the goods or any other breach by the supplier of its obligations under this 3.3. agreement will not in any circumstances exceed the invoiced price of the goods.
- The supplier will not be liable for any consequential indirect or special loss of any kind or any loss caused by the customers servants, agents or any other persons 3.4. whatsoever.
- 3.5. The customer will indemnify the supplier against any claim by the customer's servants, agents or any other persons in respect of any loss arising from any defect in or non-compliance of the goods or in respect to any other matter whatsoever.
- 3.6 No warranty, condition or guarantee either express or implied is given by the supplier as to the quality, state or condition of any goods or as to their appearance, content or fitness for any particular purpose. The customer acknowledges that it has relied on its own judgment in purchasing the goods. 3.7.
 - The supplier will not be liable for any damage whatsoever caused either to the goods or as a result of malfunction of the goods if:
 - the goods are fitted or installed by unqualified trades-people or in an untradesmanlike manner; or (a)
 - (b) the goods are stored, handled, installed or transported otherwise than in accordance with the supplier's use and handling procedures and installation specifications; or
 - (c) the goods are in any way adapted to a use for which they are not specifically intended or are repaired using components not recommended or approved by the supplier.
 - (d) the goods are not manufactured and or designed by the supplier;
 - the goods have been subject to excessive wear and tear in improper or abnormal operation (e)
 - access is not granted to inspect or carry out repairs on defective equipment within a reasonable time.

4. 4.1. Ownership

- Property and title in the goods remains in the supplier until all money the customer owes to the supplier has been paid in full to the supplier or until property and title in the goods has passed to a third party in accordance with this clause.
- 5. Risk
- 5.1. Risk in any goods supplied to the customer will pass to the customer when the supplier parts with possession of the goods in accordance with this agreement, whether or not ownership has passed to the customer. 6, Warranties and Consumer Guarantees Act
- 6.1. Where supply is for business purposes within the meaning of the Consumer Guarantees Act 1993, pursuant to Sections 2 and 43 the provisions of that Act will not apply to this agreement.
- 6.2. Where supply is other than for business purposes the provisions of Clauses 4 and 5 above will have no effect and the provisions of the Consumer Guarantees Act 1993 will apply.
- 6.3. No repair facilities or spare parts will be available in respect of the goods, and the supplier expressly contracts out of the statutory warranty contained in Section 12 of Consumer Guarantees Act 1993.
- Delivery
- 7. 7.1. The supplier will make every effort to keep to delivery schedules, but will not be liable for any delivery delays whatsoever.
- 7.2. Point of delivery will be at the supplier's premises unless otherwise agreed in writing.
- 7.3. Where the goods are agreed as being erected or installed by the supplier in the customer's premises then the point of delivery will be at those premises.
- 7.4. If the customer fails to take delivery of goods on the agreed date it will pay the reasonable costs of storage incurred by the supplier.

8. **Terms of Quotation**

8.1. Limits of Quotation

The quotation includes only the goods and services which are specified in the particular quotation attached. (a)

(b) Any changes or extras required by the customer in addition to the quotation will be requested in writing and will be at the customer's cost.

8.2. Acceptance (a)

8.3.

- The quotation is open for acceptance for 60 days from the day on which it is dated (the acceptance period) unless withdrawn by the supplier before the expiry of the acceptance period.
- (b) After the expiry of the acceptance period the quotation is subject to the supplier's confirmation and the supplier reserves the right to change the quotation. Cancellation
- Following the customer's acceptance of the supplier's quotation by placing an order the customer will be liable for all design costs, materials ordered, work carried out or services rendered and all the supplier's other costs in relation to the order. (a) (b)
 - No purported cancellation of any order by the customer will be effective unless and until accepted by the supplier in writing.
- 8.4 Availability of Materials, Plant, Licences, Permits and Authorities
 - The quotation is based on the assumption that: (a)
 - (i) all materials and plant needed for the order will continue to be available to the supplier on existing terms; and
 - (ii) the supplier will be able to secure all licenses, permits and authorities required from any governmental or other agency either inside New Zealand or overseas which are essential to the supplier's performance of its obligations.
 - The supplier reserves the right to cancel any order before commencing work in the event of any change to its disadvantage.
 - (b) (c) All "ex stock" quotations are subject to availability of the item quoted.

8.5 Contract Time

- (a) (b) The supplier will not be liable to the customer for any loss or damage caused by delay due directly or indirectly to causes beyond its control.
- Time for completion of the order will run from the supplier's receipt of all instructions and technical information from the customer necessary to complete the order.
- (c) The customer will indemnify the supplier against any loss incurred by the supplier as a result of delays caused by the customer.

8.6. **Specifications**

- All specifications of any kind submitted with the quotation are sufficiently accurate only for the purpose of quotation.
- The supplier reserves the right to rectify any inaccuracy in any quotation specification which becomes apparent when detailed specifications are prepared (b) following acceptance.

8.7. Errors and Omissions (a)

The supplier reserves the right to correct any clerical errors or omissions in any quotation at any time, including but not limited to any errors in computation in any quotation, whether or not the correction results in an increase or decrease in the price or any other change to the quotation or any order placed on the basis of the quotation.

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One of the covers that has been temporarily repaired



View of all rollers and covers. The Mrs Phil Murphy Stands in background.

Jo Johnson

From:	Swim Club <swimfeatherston@gmail.com></swimfeatherston@gmail.com>
Sent:	Tuesday, 2 May 2017 9:30 p.m.
То:	Gordon; tara.tom@ihug.co.nz; Brenda West; terry.west.nz@gmail.com; Margaret Mary Fletcher; Andrew Hosnell; Jocelyn Connon; Jo Johnson;
Subject:	tandjroberts@clear.net.nz; Morag O'Driscoll Fwd: submission for improvements to featherston pool
Follow Up Flag: Flag Status:	Follow up Flagged

----- Forwarded message ------

From: Sally Walker <<u>sallywalkernz@yahoo.co.nz</u>> Date: Sat, Apr 29, 2017 at 12:57 PM Subject: submission for improvements to featherston pool To: "<u>swimfeatherston@gmail.com</u>" <<u>swimfeatherston@gmail.com</u>>

Dear Council,

If you look around the community notice boards that have popped up around town lately there are a couple of strong themes and one of these is regarding the Featherston pool. There seems to be a general concensus that Featherston pool needs warming up and that its use needs extending to more than the current short season.

Currently South Wairarapa residents have to travel long distances to use a warm pool (i.e. upper hutt or masterton) which is not ideal for residents here.

I was recently involved in the south wairarapa cluster inter school swimming sports event which caters annually here for a large group. I was dissapointed to hear more than one negative comment about how cold the pool was and disgruntled customers saying that it should have been held in greytown (as though Featherston somehow was responsible for the dreary conditions!). As most of us can rationalise -the greytown pool was probably colder and is much too small to hold such an event.

We have the bones of a fantastic facility here but it is really under resourced and there for underutilised and this manifests itself in more ways than just not being able to use the pool. I noticed the council entered a relay in the annual swimming meet here but did you notice how many children weren't participating due to the cold conditions of the pool that could have been?....and it's not just a case of hardening up....we did it in our day response to this.

I see the Featherston Pool as something the community can really benefit from: Health and Fitness for all, great for communities to gather, important for families and teaching their children to swim, a resource for schools and community activities...etc. and central to developing a healthy community. I feel frustrated at the lack of vision for this from the council - or at least what appears to be.

Please at the very least (or though I hope there is a vision to do much more than this - via eventually having an indoor facility that we can use all year round) improve the heating of the pool via covers or some other means that improves this, and please provide more facilities in the way of shaded areas for young families. This should be of great urgency as Featherston is becoming a popular destination for young families entering the area and residents have been waiting too patiently for more assistance with this community asset.

Kind regards

Sally walker

Kia ora koutou

As a parent of the three primary school aged children who frequently attend Featherston swimming pool for recreational swimming and also lessons both in and out of school, I would like to support the Featherston Swimming Club submission to the South Wairarapa District Annual Plan for covering the main swimming pool at the Featherston facility.

My children use the pool daily during the swimming season and also compete in cluster and inter school swimming sports for the South Wairarapa, they also participate in the annual tri-athlon.Often the temperature of the pool is too cold for my children to stay in the pool for any length time therefore this affects the effectiveness of their lessons and swimming enjoyment. With covers this would significantly lift the temperature and mean that we can use the pool more often and for longer periods.

I would also like to support the proposal of free swimming for children from our Featherston community throughout the summer.

Please feel free to contact me if you requires any further information.

Regards

Natilee Orbelll



Featherston School

Kia ora koutou

As one of the three primary schools that use the Featherston swimming pool for swimming lessons each year, we would like to support the Featherston Swimming Club submission to the South Wairarapa District Annual Plan for covering the main swimming pool at the Featherston facility.

We use the pool daily during the swimming season and also host cluster and interschool swimming sports for the South Wairarapa. Often the temperature of the pool is conducive to students staying in the pool for any length time therefore effecting the effectiveness of the lesson. With covers this would significantly lift the temperature and mean that we can use the pool more often and for longer periods.

We would also like to support the proposal of free swimming for students from our Featherston community throughout the summer. This year we had a significant number of our students sign up for the free swimming. The outcome of this was seeing more of our students developing their stamina and therefore improving our results in cluster swimming and representing us at Interschool and the Wairarapa swimming sports.

Please feel free to contact me if you require any further information.

Ngā mihi nui, nā

Gina Smith Principal Featherston School To whom it may concern,

I am a teacher at Featherston School. During the first term we attend the Featherston swimming pool daily for swimming lessons. I would like to support the Featherston Swimming Club submission to the South Wairarapa District Annual Plan for the purchase of new covers for the main swimming pool at the Featherston facility.

We use the pool daily during the swimming season and also use it at the cluster swimming sports and at the South Wairarapa inter school swimming sports.

Often when we go to the pool for lessons the temperature of the pool is too cold for my children to stay in the pool for any length of time and this greatly impacts on the teaching and learning. We are all well aware of the high drowning statistics in New Zealand and the importance of children learning to swim.

With covers on the pool, this would significantly lift the temperature and mean that the children could complete their lesson without being too cold to do so.

I would also like to support the proposal of free swimming for the children of the Featherston community throughout the summer.

Please feel free to contact me if you require any further information.

Regards

Penny Hopkins Teacher Featherston School

Featherston Swimming pool covers and rollers.

To whom it may concern,

I am writing to express my support of the need to replace the pool covers and rollers at Featherston swimming pool.

The pool at Featherston is a community asset and as such requires the replacement of the existing pool covers and rollers to ensure the maximum use of this facility.

The covers allow heat generated from the solar system to be trapped in the pool during periods of none use allowing for a warmer swimming temperature.

This is vital for swimmers wishing to learn to swim as well as train with the club squads, as lessons can be extended due to water temperatures being warmer and the swimmer comfort levels raised. Many lessons have been lost this season due to the state of the covers and the inability to easily use them and poor fitting. This means due to the nature of the pools being outdoors swimmers and the public are not getting full benefit or use of the facility.

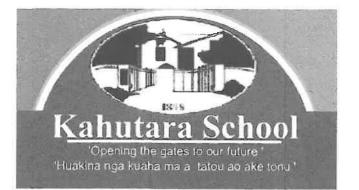
The replacement of the pool covers and rollers not only benefits the swimming club, it will also benefit the entire community by allowing the facility to be used more by the public and schools. With Featherston attracting more families the need to provide them with a high quality facility that can be utilised more often can be better achieved by the simple step of upgrading the pool covers and rollers.

Yours Sincerely,

Andrew Hosnell

Featherston Amateur Swimming Club Coach.

Life Member Featherston Amateur Swimming Club.



Kahutara Primary School Kahutara Road R.D.1 Featherston New Zealand, 5771 06 308 8427 0274821893

8th May 2017

Kia ora koutou

As one of the many South Wairarapa primary schools that use the Featherston swimming pool each year, we would like to support the Featherston Swimming Club submission to the South Wairarapa District Annual Plan for covering the main swimming pool at the Featherston facility.

We use the pool as part of the cluster and interschool swimming sports for the South Wairarapa each year. Often the temperature of the pool can mean that we need to postpone or cancel these sports, which has a flow on affect to the Wairarapa Swimming sports. With covers this would significantly lift the temperature and mean that we can use the pool more consistently and for longer periods..

We would also like to support the proposal of free swimming for students from our South Wairarapa community throughout the summer. This year we had a significant number of our students sign up for the free swimming. The outcome of this was seeing more of our students developing their stamina and therefore improving our results in cluster swimming and representing us at Interschool and Wairarapa swimming sports.

Please feel free to contact me if you require any further information.

Ngā mihi nui, nā

Clare Orawford

Clare Crawford Principal Kahutara School

Jo Johnson

From:	Morag O'Driscoll <modriscoll@ihug.co.nz></modriscoll@ihug.co.nz>
Sent:	Wednesday, 3 May 2017 9:19 p.m.
То:	Jo Johnson
Subject:	submission for improvements to featherston pool

Dear Council,

I think it is important that the council keeps the three pools in the 3 south Wairarapa towns. All three towns need the opportunity to teach their residents to swim and be safe in the many rivers, lakes and beaches of our district.

To close any one of these facilities to swimming instruction would endanger the lives of our community.

The Featherston pool is the best of the three pools. It is in a wonderful location and with a large covered stand is well set up for inter school and club swim meets. The large grassy area about the pools make it an ideal spot for a family picnic on a nice summer day. It would be enhance this family-friendliness (and be incredibly sun smart) if the toddler area had some form of shading over it.

This summer in particular, the temperature of the pool was not the greatest and you may have noticed a drop in public swimming numbers.

I realise that covering and heating the Featherston pool is probably a bit beyond budget (unless you have a major windfall) but that would be perfect - year round swimming and other water sports. As a next best scenario could we please:

1. upgrade the current water heating system that is over the roof of the rugby clubrooms next door and 2. install some more efficient thermal covers for the 25m lane pool to keep the water temperature above 20 degrees?

Many thanks for your consideration for the improvement of our important community resource,

Morag O'Driscoll 26 Bell Street Featherston 5710

(06) 308 6282 (021) 266 9050 modriscoll@ihug.co.nz Jocelyn Connon 34 Woodward St Featherston

To whom it may concern

As Life member and current swimming coach of Featherston Amatuer Swimming Club for over 38 years. I would like to see the South Wairarapa District Council seriously consider the purchase of new covers and a roller system for the Featherston Pool. The pool loses its' warmth quickly with these inadequate covers, they are fraying and torn. The current covers are dysfunctional because when they are on the pool the pool surface is not fully covered which allows heat to escape.

All swimmers find the water cold and their concentration time is very limited in lessons. Attendance to classes becomes very erratic, due to chilly temperature. Consequently swimmers do not progress and can not move to next level of swimming.

Yours Sincerely

Monion

Jocelyn Connon Life Member of Featherston Amatuer Swimming Club Service Award of Swim Wairarapa Association Honours Award of Swim Wairarapa Association

35 Watt Street

Featherston 5710

Submission to South Wairarapa District Council for new pool covers at Featherston swimming pool.

To Whom It May Concern

I have been actively involved in Featherston Amateur Swimming Club since 1998. Our 4 daughters have all learnt to swim here and been competitive swimmers for the club. The club purchased initial covers, rollers and solar heating system in 1998.

Since 2000 we have seen the use of Featherston pool covers gradually reduce. The custodians have struggled to lift, unwind and rewind current covers onto low rollers. The personal commitment of custodians fluctuates putting on covers, as it may be physically hard for them. Wear and tear of covers has seen them mended and patched in places. 1-2 may have been replaced in this time. The covers have been reattached by the club to rollers a number of times but do not correctly fit the pool.

The effectiveness of efficient covers is illustrated when at one of our interclub summer meets a southerly weather change came through. We went down and covered the pool for 3 nights prior to the Saturday night event and the pool temperature was maintained at 25 degrees, so children swam and adults stood under umbrellas.

After the 33 1/3m long pool was separated into a NZ certified 25m pool and separate learner's pool in 2012, the pool covers were never adjusted to fit, although this was requested and discussed with the council. Thus, heat gained in the pool water temperature during summer sun escaped. The pool covers have been regularly discussed by council officers with the club at our annual pre season meetings for years now. The covers remain ill fitting on the pool.

Any chance to have maximum effect for our local swimmers from swimming in a warm pool was not achieved. Warm pool water has a significant positive impact on swimmers improving their abilities and more importantly cold water doesn't encourage people to enjoy water activities.

"Water temperature in learn to swim pools is arguably more important than pool depth. Keeping the water warmer than 30 degrees ensures students and instructors do not get cold during lessons. Instructors teaching for any length of time in the pool will be susceptible to cold." Ref 1.

The Featherston pool wall had very minimal investment from South Wairarapa District Council as a local family funded it. The swimming club and community also jointly fundraised over \$12,000 in 2013 for new diving blocks illustrating the local commitment and support for our town pool facility. I understand that Greytown's pool covers were funded by the South Wairarapa District Council recently.

The club is committed to supporting and contributing to this wonderful community resource. Please consider new pool covers for Featherston pool, so once again it can be warm enough for swimmers to enjoy spending time there.

Yours faithfully

Jennifer Roberts

Featherston Amateur Swimming Club Secretary

Holder Swim Wairarapa Service Award 2012.

Ref 1.

"http://www.sportnz.org.nz/assets/Uploads/attachments/managing-sport/facilities/4-AFG-Facility-Operations-2015-02-23.pdf"

Tealherston Hmateur Dwimming Club Inc.

Featherston Amateur Swimming Club C/- Jo Johnson 19 Moore St Featherston

9th May 2017

South Wairarapa District Council 19 Kitchener St Martinborough

Submission for Sunshade of Featherston Toddler Pool

To Whom It May Concern

Featherston Amateur Swimming Club request that the South Wairarapa District Council considers installing a sunshade over the toddlers' pool at the Featherston swimming facility.

With the high Wairarapa sunshine hours it is important that adequate sun protection is provided at local pool facilities. Our club's belief is that it is important to provide a safe enjoyable community area so children gain in their water experiences. Yet we know that a young person's skin is very vulnerable to the sun's rays. This is supported by the quote from the New Zealand Cancer Society's page:

Most skin cancers are caused by excess exposure to Ultraviolet (UV) radiation from the sun. Over-exposure to UV radiation leads to skin damage, which over time can develop into skin cancer. UV radiation levels are particularly high from September to April between hours of 10am and 4pm. The major cause of skin cancer is over exposure to UVR from the sun, particularly during childhood and adolescence. Even if exposure does not cause obvious sunburn, damage still occurs and builds up over the years.

https://cancemz.org.

We know that with this sunshade provided, there would be an increase in the number of small children and their whānau exploring water skills at Featherston Pool. This would then have a flow on effect of providing positive experiences at this pool and then encouraging them to return and become confident swimmers as they move into the larger pools.

Attached is a costing from PECO Engineering Masterton. The quote is for shading the total area of the toddler pool, 14m by 4.5m. The club is aware that this quote is higher than we expected. However, there is a large pool area to cover compared to the Martinborough toddlers' pool. We considered pricing the coverage of one of the toddlers' pools but felt that young children do not have the awareness to remain in the shade and would run between the shaded and unshaded areas and therefore be at higher risk of sunburn. We were advised by Helen McNaught that the shades supplied by this company would be suitable for our town's winds.

We thank you for considering our submission.

Yours Sincerely

Jo Johnson Featherston Amateur Swimming Club President

Attached with submission

1/ PECO Engineering cost

2/ Pictures of Featherston toddler pool and sunshades at Martinborough pool

3/ Letters of support from:

Leah Gibson

Emma McLeary

Lee Carter

Genevieve Griffiths

Rebecca Macfie

Jo Johnson

From:	Swim Club <swimfeatherston@gmail.com></swimfeatherston@gmail.com>
Sent:	Wednesday, 3 May 2017 9:09 p.m.
То:	Tara Johnson; Brenda West; Jocelyn Connon; Jo Johnson; Margaret Mary Fletcher
Subject:	Fwd: Cover-budget pricing
Attachments:	AVG Certification.txt

------ Forwarded message ------From: "Mark Hullena" <<u>Mark@peco2004.co.nz</u>> Date: 3/05/2017 14:43 Subject: Cover-budget pricing To: "<u>swimfeatherston@gmail.com</u>" <<u>swimfeatherston@gmail.com</u>> Cc: "Engineer" <<u>engineer@peco2004.co.nz</u>>

Jenni, as discussed with your colleague yesterday.

Have priced for the fabrication, installation and cladding with coloured shadecloth area of pool=3.90 wide x 12.9 long.

Cover will need to be 4.50 wide x 14.00 long.

Total cost as above:\$18,900.00. Plus GST.

Trust this helps with your budgeting.

Should you wish to go further I will do a site visit and give you a fixed price.

Thank you for this opportunity.

Kind Regards

Mark Hullena

Managing Director

Progressive Engineering

37 Villa Street

Masterton 5810

M: 027-2207959

P: 06 377-4901 extn 708



A couple of different views of toddler pools





Pictures of current sunshades at Martinborough Pool. Ideally what we would like something similar at Featherston pool.

96

Dear SWDC,

Several times over the past two years I have gone to the Featherston swimming pool with my toddler. On these occasions, it has been a sweltering Wairarapa day, when the sun was extremely strong and we went to the pools for some respite. I am continually disappointed that there is no sun protection at the pools. I have grown up in a New Zealand where most of us know someone with skin cancer. We are reminded of the benefits of keeping ourselves sun-smart and sun-safe. I have been disappointed that this is message is not upheld by the SWDC by providing sun shade at the Featherston pool. We encourage our children to be safe around water, yet when we take them to the pools to become confident and have fun, and keep cool – we counter this message by saying shade doesn't matter.

I would like sun shade to be provided over some of the toddler and main pools, the whole pools do not need to be covered but to not provide any is irresponsible. Some trees planted on the grass area would keep families cool between dips.

Thank you for providing an excellent service to Featherston, and I hope you consider the benefit of providing shade for our community.

Leah Gibson

022-678-1744

Jo Johnson

From:	Swim Club <swimfeatherston@gmail.com></swimfeatherston@gmail.com>
Sent:	Tuesday, 2 May 2017 9:31 p.m.
То:	tara.tom@ihug.co.nz; Margaret Mary Fletcher; Jocelyn Connon; Andrew Hosnell; Jo Johnson; Brenda West; terry.west.nz@gmail.com; tandjroberts@clear.net.nz; Gordon
Subject:	Fwd: Letter of support
Follow Up Flag: Flag Status:	Follow up Flagged

------ Forwarded message ------From: Emma McCleary <<u>emma.mccleary@gmail.com</u>> Date: Tue, May 2, 2017 at 1:02 PM Subject: Letter of support To: <u>swimfeatherston@gmail.com</u>

Dear Featherston swimming club,

When I was a kid, growing up in a town similar to Featherston, I spent as long as I could at our local pool. I loved the water and became a confident swimmer so I know that local swimming pools are vital for their communities.

Now I have a toddler and although we both love the water we've only been to the Featherston Pool once for the reason that there's no shade. We tried to swim with a beach umbrella over the pool and it was just hopeless and limited. I support a sunsafe shade over the toddler's pool as a crucial way that our youngsters can develop confidence in the water.

At the moment we drive to Masterton to swim. I'd much rather be able to walk to the local pool knowing it would be a safe spot for family swimming.

Emma McCleary

Lee Carter Featherston Resident 34 Lyon Street Featherston 5710

8May 2017

The Featherston Swimming Club PO Box Featherston 5710

To whom it may concern

I am writing to give my support to the Featherston Swimming Club to submit to the South Wairarapa District Council's 2017/2018 Annual Plan for a fixed shade roof covering two pools, similar to the one currently erected at the Martinborough Swimming baths. Especially over the children/toddler pools

Many parents take their toddlers to the Featherston Public Pool and it is crucial that adequate shade it available given our harsh sun rays and high rate of skin cancer in our nation.

I would encourage Council to seriously consider funding this request from the Featherston Swimming Club.

Yours sincerely

Lee Carter

Jo Johnson

From: Sent: To: Subject: Swim Club <swimfeatherston@gmail.com> Wednesday, 10 May 2017 6:42 p.m. Jo Johnson Fwd: Toddler pool sunshade

----- Forwarded message ------From: **genevieve griffiths** <<u>genevievejade@gmail.com</u>> Date: Wednesday, May 10, 2017 Subject: Toddler pool sunshade To: "<u>swimfeatherston@gmail.com</u>" <<u>swimfeatherston@gmail.com</u>>

Hello,

Just writing to support the idea of a sunshade over the toddler pool. My young daughters have fair skin and although they love water I didn't come to the pool this year because of the lack of shade. Thanks! Genevieve Griffiths

Jo Johnson

From: Sent:	Swim Club <swimfeatherston@gmail.com> Wednesday, 10 May 2017 6:42 p.m.</swimfeatherston@gmail.com>
То:	Jo Johnson
Subject:	Fwd: Support for toddler pool sunshade

----- Forwarded message ------From: **Rebecca Macfie** <<u>rebecca.macfie@hotmail.com</u>> Date: Wednesday, May 10, 2017 Subject: Support for toddler pool sunshade To: "<u>swimfeatherston@gmail.com</u>" <<u>swimfeatherston@gmail.com</u>>

Good afternoon,

I am a local Featherston Mum and I have two young boys who are 4 and 2. I would strongly support the request for a sunshade for the toddler pool, it gets very hot there and sunburn is a real concern when I take the boys swimming there. A sunshade would be great to keep them safe from the sun.

Kind regards,

Rebecca Macfie 25 Watt St Featherston

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Page 1 of 2





Annual Plan Consultation Document 2017/18

Please read the Consultation Decument before providing your feedback. Supporting documentation is also available. You may use the online submission form below to make a submission to the Annual Plan 2017/18.

If you provide your email address in the form below a copy of your feedback will be emailed back to you.

Please note:

- Your name and feedback will be public documents, all other personal details will remain private.
- Feedback must be received by 4pm, Friday 12 May 2017.
- Council meetings to hear and deliberate on submissions will be open to the public, except as otherwise provided in the Local Government Official Information and Meetings Act 1987.

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SOUTH WAIRARAPA DISTRICT COUNCIL SUBMISSION TO ANNUAL PLAN 2017 - 2018

To: The Mayor and Councillors, South Wairarapa District Council

From: Featherston Community Board

Date: 12 May 2017

As the Chair of the Featherston Community Board I would like to speak to our submission

Featherston – the gateway to the Wairarapa. A vibrant and well connected community with heart and soul.

Wastewater

- FCB feel that there is insufficent information to be able to support this.
- FCB would like to see cost and analysis of options that have been dismissed to be able to appreciate the proposed Featherston wastewater plan.

Dog Pound at Featherston

• As this benefits the whole of the South Wairarapa district (being the only dog pound for all three towns) FCB would like to ask that the council provide full consultation with the South Wairarapa District.

Swimming Pools

- FCB strongly support providing free swimming in the three SWDC owned pools.
- FCB would like SWDC to consider advertising at the pools to help offset costs.

Roading

- FCB strongly agree with deferring some Roading rehabilitation for one year and redirecting funds to new footpaths, footpath maintenance and road crossing.
- FCB would like to recommend that this be a one off occurrence and not become a normalised event.
- FCB would like to work alongside with SWDC on identifying and prioritising footpaths within the Featherston Ward.

Featherston Amenities

• FCB would like to work alongside with SWDC to assist in setting priorities for Featherston amenities.

Featherston Growth

• FCB would like to work alongside with SWDC to proactively identify and plan for Featherston's growth in business, community and our environment.





MASTERTON DISTRICT COUNCIL

SERVING THE COMMUNITY

64 Chapel Street P O Box 444 MASTERTON 5840 DX PA 89022 Tel: (06) 370-6300 Fax: (06) 378-8400

In reply please quote: 50.04

8 September 2016

To Whom It May Concern

Re: Letter in Support of Sustainable Farming Fund Application – Wairarapa Cropping Strategy

Peas are estimated to be worth \$15m to the Wairarapa economy. The restrictions in place as a result of Pea Weevil being found in our region will have a significant impact on growers and associated businesses. This impact may also extend to the potential growth of our economy.

Before the discovery of Pea Weevil in Wairarapa, the arable industry was highlighted as a potential growth area for our economy. Pea Weevil has undermined confidence in arable production in Wairarapa, raising questions about the sustainability of the industry.

We therefore strongly support the application for funding from the Sustainable Farming Fund to develop a region-wide cropping strategy. We see benefits in outlining the threats and opportunities facing the industry locally, particularly in regards to on-farm trials, crop assessments and the attraction of investment for infrastructure projects.

We specifically support the application's proposal to investigate a collaborative approach to cropping which aims to make the industry more resilient.

We welcome the commitment of \$10,000 p.a. over three years from the Federation of Arable Research and \$5,000 p.a. over three years from the Wellington Regional Strategy office, in support of this application. We will strongly encourage our respective Councils to collectively match the contribution from WRS, thus demonstrating our region's commitment to Economic Development and Sustainable Farming.

Yours sincerely

Lyn Patterson Mayor Masterton District Council

Adrienne Staples Mayor South Wairarapa District Council

John Booth Mayor Carteton District Council

Vivien Napier- Her Worship the Mayor

From:	Lyn Patterson <lynp@mstn.govt.nz></lynp@mstn.govt.nz>
Sent:	Wednesday, 17 May 2017 8:36 a.m.
То:	Vivien Napier- Her Worship the Mayor; CDC- john Booth
Subject:	Fwd: Cropping Strategy letter
Attachments:	20160908154811408.pdf

Hi Viv and John, Letter attached from September 2016.

MPI have committed \$115k, Wellington Region Strategy Office \$15k, Fed of Arable Research \$30k. MPI want a commitment from the 3 Councils \$15k. 50% MDC 25% each SWDC and CDC. That is in total so spread over three years. SWDC and CDC total \$3720, \$1260 per year.

Cheers Lyn

Lyn Patterson | Mayor Masterton District Council

#mymasterton
Level 1 Public Trust Building, Perry St | PO Box 444, Masterton 5840 | (+64 6 370 6308 | 021 172 6002 |
lynp@mstn.govt.nz

Sent from Samsung smartphone.

------ Original message ------From: Kieran McAnulty <<u>kieranm@mstn.govt.nz</u>> Date: 16/05/17 3:37 PM (GMT+12:00) To: Lyn Patterson <<u>lynp@mstn.govt.nz</u>> Subject: Cropping Strategy letter

Attached.

Kind regards,

Kieran McAnulty Economic Development Manager Masterton District Council

Tel (DDI): +64 6 370 6286 Mob: +64 27 406 5300 Email: <u>kieranm@mstn.govt.nz</u>

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17 May 2017

H.W. Viv Napier South Wairarapa District Council PO Box 6 Martinborough, 5741

Dear Viv,

The Wairarapa Arts Festival would like to make a submission for the South Wairarapa District Council's long term plan for annual funding of \$15,000 toward the inaugural Kokomai Creative Festival, Wairarapa being held this year from the 13-22 October. The official programme launch is set for 31 August 2017.

We have received fantastic feed back about the 2015 event and are now lining up a number of exciting events for the 2017 programme.

The events we are working on bringing or presenting in the South Wairarapa District are:

Martinborough/Pirinoa

The Pirinoa Community will host an Australian production called 'The Ballad of back Bone Jo' a Black comedy/music show which will be highly entertaining.

Martinborugh's Village Café will host two music shows, including one international show.

Circus Cinema will screen powerful cultural films with talks.

Ventana will be partnering with Kokomai, producing music and visual art events in Martinborough. We are looking at holding a couple of the creative workshops in Martinborough.

I am working on bringing an interactive lego type building activity called BLOOM to the Martinborough town square, as the free community event.

Featherston will host 3 shows at the Anzac Hall, one being the classical group NZ Trio's debut in the Wairarapa and a local sculpture exhibition at the Dandelion Gallery.

Greytown: Footnote Dance Company will perform at the Kuranui College auditorium along with a primary school show called 'Dirt and other Delicious Ingredients'.

We have the highly acclaimed NZ production, based on the actor's true events called 'Shot Bro'. This show tackles depression and suicide head on and will be performed in Greytown or Featherston. This is a show that that we would like to offer entry as Koha to.

We are hoping to have a show performed at the White Swan and are working on an exhibition for the Town Hall.

We will be having a schools programme with activities offered in schools as well as part of other Festival events.

The Trustees request an opportunity to present a submission to the South Wairarapa District Council in support of the application for annual funding of \$15,000.

Yours sincerely

Heidi Holbrook Festival Director Kokomai Creative Festival



WAIRARAPA HEALTHY HOMES

SUBMISSION TO SOUTH WAIRARAPA DISTRICT COUNCIL

18th May 2017

Funding Request

The South Wairarapa District Council is invited to continue to provide support for the Wairarapa Healthy Homes (WHH) project in the 2017/18 financial year with a grant of **\$10,000**.

Project History

The WHH project involves the installation of energy efficiency retrofit measures into targeted Wairarapa homes. By making the homes of the sick, young and elderly in our community, warmer and drier we are seeking to improve the health outcomes and quality of life of those vulnerable people in our community. The community funding has been leveraged with the Energy Efficiency & Conservation Authority (EECA's) various schemes to deliver the retrofit measures.

The EECA funding has been dependent on local communities contributing third party funding. The WHH project group has coordinated that community funding and it's governing committee is made up of representatives the three Councils, the Wairarapa DHB, WINZ and Trust House and has been chaired by former Masterton Mayor and former DHB Chair Mr Bob Francis.

The WHH project was set up in 2004 as a result of a common desire of a number of local organisations to improve the health and economic position of Wairarapa residents. Over the years the targeted EECA scheme subsidy has varied from 40% to 60%. Since 2016 the EECA subsidy is down to 25%, so now some homeowner contribution is required.

Energy efficiency retrofits involve installing measures such as insulation (ceiling & under-floor), weather proofing and hot water cylinder wraps into homes to make them warmer, drier, healthier and less costly to heat. The scheme has targeted the homes of people most in need and has utilised referrals from social agencies – ie individuals and families who will receive the most benefit. The local community funding aspect is essential in assisting those families who are less able to afford the measures.

There is strong research to show the relationship between poorly insulated houses and illness, lost productivity, lost education opportunities and health system costs. After houses are insulated, they are warmer and drier and there is a significant improvement in the health of the occupants. People reported taking fewer sick days off work and school, and having fewer GP and hospital visits. Hospital admissions for respiratory conditions also decreased. The community funding is held and co-ordinated by Masterton District Council. Terra Lana are an insulation manufacturing company based in Christchurch and they own Energy Smart who have a Wairarapa branch and undertake the retrofit work. Terra Lana have, in recent years, bid on and won the contracts with EECA to deliver the retrofit work.

Financial Report

A financial report on the costs and income which have gone through the WHH project over recent years is shown on the attached page. It is noted that SWDC has contributed \$144,000 of the \$1,580,000 community funding over the last 13 years and 2,532 Wairarapa homes have received the benefit of the WHH subsidy over that period. A table below shows how many homes have been completed in the SWDC region over the last five years.

Up until June 2016 the combined EECA / WHH funding was focused on minimizing or eliminating the cost of the retrofit work for the home owners that qualified for the work. Since 2012, Terra Lana has also provided a manufacturer's subsidy to enable zero costs to the home owners. EECA has also provided subsidies for work outside the WHH-targeted homes.

2016-18 Project

The latest EECA programme has been structured to fund landlord/tenanted properties. Their subsidy rate has dropped to 25%, so landlords will have to make a large contribution to the work on their properties. Energy Smart has been awarded a significant contract for two years of work that they will deliver in various regions around New Zealand, but their contract relies on 3rd party community funding being applied also.

The WHH steering group wish to ensure the owner-occupier homes that qualify based on needs, are not left out of the current EECA-funded programme.

To that end, a two-tier combined programme has been submitted to EECA and approved. This will see work done on **owner-occupier** homes funded as follows:

- WHH subsidy of 45%
- Terra Lana subsidy of 25%
- home-owner will be required to pay 30%.

The second part of the project – **landlord-owned** - will be funded as follows:

- EECA funding of 25%
- landlord funding of 50%
- Terra Lana subsidy of 25%.

Overall we are targeting 242 homes in the Wairarapa over the 1 Oct 2016 to 30 June 2018 period, with ceiling insulation only and based on an average cost of just under \$2,600 per home (incl GST). See breakdown in table below.

Progress on completing homes since October 2016 has been slow due to delays in EECA confirming the nature of their subsidy, the change in funding where homeowners are now required to contribute 30% has reduced demand and the capacity of the Wairarapa branch of Energy Smart has been reduced through the

summer months. In the period to 30 April only 4 homes have had WHH subsidised work done, 2 of those have been in SWDC area (Greytown).

Energy Smart is committed to improving the public awareness of the availability of the scheme, particularly through health providers. The WHH committee believe there remains a large number of poorly insulated homes in the Wairarapa that will benefit from this scheme.

Summary

WHH's provider Terra Lana, has secured a contract with EECA to deliver retrofit insulation in the Wairarapa in 2017-18. EECA requires community funding to be contributed as part of that contract. The WHH project is targeting 242 homes and looking to apply \$100,000 (incl GST) of community funding to achieve that number of homes.

The SWDC is being asked to contribute \$10,000 (+GST) to the WHH programme for 2017-18.

We appreciate the support of the SWDC contributing to this very successful community project over the last thirteen years.

R.C. Franci

<u>Mr R. C. (Bob) Francis</u> Chairman of Wairarapa Healthy Homes Steering Group

Wairarapa Healthy Homes Retrofit Insulation Project in SWDC Area

	012/13	2	2013/14	2014/15	2	2015/16	2016/17 (YTD)
Homes completed in SWDC area	42		51	64		34	2
Homes completed in Wairarapa	188		244	300		205	4
WHH Subsidy applied (average per home)	\$ 531	\$	347	\$ 221	\$	499	\$ 913
Grant ex SWDC	\$ 12,000	\$	12,000	\$ 12,000	\$	12,000	\$ -
Value of Subsidy applied in SWDC area	\$ 22,302	\$	17,697	\$ 14,144	\$	16,966	\$ 1,826
Net Gain to SWDC ratepayers	\$ 10,302	\$	5,697	\$ 2,144	\$	4,966	\$ 1,826

2016/18 Programme & Budget		
Terra Lana bid to EECA (1st Aug 2016) (116 landlord homes, 126 owner homes, ceiling only)		excl GST
Programme Costs funded by:		\$541,000
ECCA subsidy (landlords)		87,000
Landlords' contributions		174,000
Homeowners' contributions		58,000
TerraLana manufacturer's subsidy		135,000
WHH subsidy to owner homes (CSC & health needs)		88,500
	\$	542,500
WHH Expected Funding		
Wairarapa DHB		20,000
Trust House Charitable Trust		15,000
Masterton DC		36,000
Sth Wairarapa DC		10,000
Carterton DC		12,000
Carried forward from 2015/16	-	4,464
	\$	88,536

Wairarapa Healthy Homes Project - Financial Report 12 Months to 30 June 2016

The figures reported below relate to the financial transactions that WHH has funded. Not included are any homes where an EECA subsidy or Terra Lana sudsidy has been applied with no WHH subsidy.

							Average
Costs _	No.	2012/13	2013/14	2014/15	2015/16		per Home
Retrofit Measures							
2004 - 2010/11	1,488						
2012/13	188	837,048	700 000				4,452
2013/14 2014/15	244 407		768,686	1,393,731			3,150 3,424
Current Year 2015/16	205			1,000,701	652,556	1	\$ 3,183
Totals	2,532	837,048	768,686	1,393,731	652,556		¢ 0,100
Income						4	
EECA		499,409	460,464	836,239	347,747	1	\$ 1,696
Owner contributions		86,052	-	-	-		
Terra Lana subsidy		151,771	223,540	467,381	202,591	2	988
	-	737,232	684,004	1,303,620	550,338		
Community Funding Applied	:	99,816	84,683	90,111	102,217		
Average WHH community funding	nor home	\$ 531	\$ 347	\$ 221	\$ 499		
Average with community funding	per nome	P	F -	•	•		
		12%	11%	6%	16%		
Community Funding (oveluding	'in kind'	12%	2013/14	6% 2014/15	2015/16		Droj Lifo to data
Community Funding (excluding	<u>'in kind'</u>	Proj to 2012	2013/14	2014/15	2015/16		Proj Life to date
Wairarapa DHB	<u>'in kind'</u>	Proj to 2012 340,000	2013/14 20,000	2014/15 10,000	2015/16 20,000	3	390,000
Wairarapa DHB Trust House Charitable Trust		Proj to 2012 340,000 360,000	2013/14	2014/15	2015/16	3	390,000 442,475
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru		Proj to 2012 340,000 360,000 100,000	2013/14 20,000 32,000	2014/15 10,000 20,000	2015/16 20,000 30,475	3	390,000 442,475 100,000
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru Masterton DC		Proj to 2012 340,000 360,000 100,000 295,000	2013/14 20,000 32,000 30,000	2014/15 10,000 20,000 30,000	2015/16 20,000 30,475 30,000		390,000 442,475 100,000 385,000
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru Masterton DC Sth Wairarapa DC		Proj to 2012 340,000 360,000 100,000 295,000 108,000	2013/14 20,000 32,000 30,000 12,000	2014/15 10,000 20,000 30,000 12,000	2015/16 20,000 30,475 30,000 12,000	4 4	390,000 442,475 100,000 385,000 144,000
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru Masterton DC Sth Wairarapa DC Carterton DC		Proj to 2012 340,000 100,000 295,000 108,000 52,000	2013/14 20,000 32,000 30,000	2014/15 10,000 20,000 30,000	2015/16 20,000 30,475 30,000	4	390,000 442,475 100,000 385,000 144,000 69,000
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru Masterton DC Sth Wairarapa DC Carterton DC Genesis Energy		Proj to 2012 340,000 360,000 100,000 295,000 108,000 52,000 25,000	2013/14 20,000 32,000 30,000 12,000	2014/15 10,000 20,000 30,000 12,000	2015/16 20,000 30,475 30,000 12,000	4 4	390,000 442,475 100,000 385,000 144,000 69,000 25,000
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru Masterton DC Sth Wairarapa DC Carterton DC Genesis Energy Powerco		Proj to 2012 340,000 100,000 295,000 108,000 52,000 25,000 20,000	2013/14 20,000 32,000 30,000 12,000	2014/15 10,000 20,000 30,000 12,000	2015/16 20,000 30,475 30,000 12,000	4 4	390,000 442,475 100,000 385,000 144,000 69,000 25,000 20,000
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru Masterton DC Sth Wairarapa DC Carterton DC Genesis Energy		Proj to 2012 340,000 100,000 295,000 108,000 52,000 25,000 20,000 4,240	2013/14 20,000 32,000 30,000 12,000 6,000	2014/15 10,000 20,000 30,000 12,000 6,000	2015/16 20,000 30,475 30,000 12,000 5,000	4 4	390,000 442,475 100,000 385,000 144,000 69,000 25,000 20,000 4,240
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru Masterton DC Sth Wairarapa DC Carterton DC Genesis Energy Powerco WINZ		Proj to 2012 340,000 100,000 295,000 108,000 52,000 25,000 20,000	2013/14 20,000 32,000 30,000 12,000 6,000	2014/15 10,000 20,000 30,000 12,000 6,000 78,000	2015/16 20,000 30,475 30,000 12,000 5,000 97,475	4 4	390,000 442,475 100,000 385,000 144,000 69,000 25,000 20,000 4,240 1,579,715
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru Masterton DC Sth Wairarapa DC Carterton DC Genesis Energy Powerco WINZ Total Income		Proj to 2012 340,000 100,000 295,000 108,000 52,000 25,000 20,000 4,240	2013/14 20,000 32,000 12,000 6,000 100,000 \$ 784,004	2014/15 10,000 20,000 30,000 12,000 6,000 78,000 \$ 1,381,620	2015/16 20,000 30,475 30,000 12,000 5,000 97,475 97,475	4 4	390,000 442,475 100,000 385,000 144,000 69,000 25,000 20,000 4,240
Wairarapa DHB Trust House Charitable Trust Eastern & Central Community Tru Masterton DC Sth Wairarapa DC Carterton DC Genesis Energy Powerco WINZ		Proj to 2012 340,000 100,000 295,000 108,000 52,000 25,000 20,000 4,240	2013/14 20,000 32,000 30,000 12,000 6,000	2014/15 10,000 20,000 30,000 12,000 6,000 78,000	2015/16 20,000 30,475 30,000 12,000 5,000 97,475	4 4	390,000 442,475 100,000 385,000 144,000 69,000 25,000 20,000 4,240 1,579,715

Notes

1 2015/16 EECA subsidy rate was 53.29%

2 Manufacturer's subsidy ex Terra Lana is part of the 3rd party funding formula accepted by EECA.

3 Trust House grant of \$35,000 is not fully spent at year end, the balance of \$4,525 will be carried forward.

4 Number of homes in each District completed in 2015/16: MDC = 137, CDC = 34, SWDC = 34

5 The deficit relates to 9 homes in Oct 2015 completed & paid for prior to the Trust House grant being approved.

In 2015/16 all homes to which WHH contributed a subsidy were zero cost to owner/occupiers. Note: All figures exclude GST

Certified as an accurate record of Costs and Income of the Wairarapa Health Homes Project as recorded through the Masterton District Council financial system.

David Paris, Manager Finance

Submission to South Wairarapa District Plan. Claire Bleakley 605 Western Lake Road, Featherston 5773 South Wairarapa 06 3089842 p.bleakley@orcon.net.nz

Kiaora Tatau, I would like to be heard.

Wastewater – partially support

I am concerned at the constant deferral of the waste water pipes. I only support the proposal if deferring maintenance of the pipes does not lead to deterioration that is dangerous to the public.

Dog Pound at Featherston – partially support

The dog pound facility needs to be upgraded or built anew on the current site. Transparency and accountability for external visitors should be allowed. The facility should be made fit for purpose rather than relocating to a new facility.

Swimming Pools – support

The proposal to give free swimming is a great idea, and will help to provide water safety for those who would like to learn to swim.

<u>Roading. – partially support</u>.

Priority should be given to the most urgent needs. Featherston footpaths are in need of restoration as well as new builds.

Fees and Charges - unable to make informed comment

I am not conversant on how the fee structure is made. However, on talking to a contractor the SWDC has one of the most expensive costs for consents in the country.

Other matters

We are trying to build community and support community groups. In Featherston there are many community groups who enable better working relationship with Community Boards or Council. I would like to see if there is any way for community events, which inform council or CB's, that a policy of costs on building hire is free for such events.

The use of chemicals in playgrounds, Wairarapa Moana is stopped and more environmentally friendly methods are found. SWDC is kept GE Free.

The wastewater proposal finds other options for discharge to land, not irrigation.

Pensioner housing is kept as a core business for the SWDC.

Claire Bleakley